

Agency Activity Inventory
by Agency
Appropriation Period: FY 2008-09

Agency: R52 - State Ethics Commission

Functional Group: Legislative,
Executive &
Administrative

1422 LOBBYING ACTIVITIES

Any person employed or retained to lobby for any person, group or business must register with the Commission. The person, group, or business which employs or retains a lobbyist must also register. Registered lobbyists & lobbyist's principals are subject to strict restrictions on their activities while they are registered. Both must file disclosures bi-annually. Section 2-17-10.

Statewide Result Area: Strengthen central state government and other governmental services

Strategy: Provide effective and efficient Other Governmental Services which are required by law and/or pertinent to the lives of citizens.

FY 2008-09

| Total | General Funds | Federal Funds | Health / Non- Recurring | CRF | Other Funds | FTEs |
|----------|------------------|------------------|----------------------------|-----|----------------|------|
| \$31,191 | \$31,191 | \$0 | \$0 | \$0 | \$0 | 0.70 |

Other Fund - Subfund No & Title:

Budgetary Program No.: I

Expected Results:

To have 100% of all those engaged in lobbying activities register & file disclosure reports, & provide full & timely public access to the information.

Outcome Measures:

In FY2008 after all enforcement matters, 100% of filers complied with the disclosure requirements.

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1423 CAMPAIGN FINANCE

Candidates & committees are required to file disclosure of their campaign finance activities. They are subject to contribution limitations, restricted use of campaign funds, & proper accountability. The Commission develops the reporting form; provides the form to the required filers; receives & audits the filed reports; & makes those reports available for public inspection. Section 8-13-1300.

Statewide Result Area: Strengthen central state government and other governmental services

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Strategy: Provide effective and efficient Other Governmental Services which are required by law and/or pertinent to the lives of citizens.

FY 2008-09

| Total | General Funds | Federal Funds | Health / Non- Recurring | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------------------|------------|------------------------|-------------|
| \$60,986 | \$55,241 | \$0 | \$0 | \$0 | \$5,745 | 1.20 |

Other Fund - Subfund No & Title:

3035 - Operating Revenue

Budgetary Program No.: I

Expected Results:

To have 100% of candidates & committees meet statutory filing deadlines, & provide full & timely public access to data.

Outcome Measures:

In FY08, after all enforcement procedures, less than .12% of all public officials failed to comply with disclosure requirements.

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1424 FINANCIAL DISCLOSURE

Certain public officeholders must file a Statement of Economic Interests form at specified times to include an annual update by April 15th. The Commission develops the reporting form; provides the form to the filers; receives & audits the filed reports; & makes those reports available for public inspection. Section 8-13-1100.

Statewide Result Area: Strengthen central state government and other governmental services

Strategy: Provide effective and efficient Other Governmental Services which are required by law and/or pertinent to the lives of citizens.

FY 2008-09

| Total | General Funds | Federal Funds | Health / Non- Recurring | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------------------|------------|------------------------|-------------|
| \$60,986 | \$55,241 | \$0 | \$0 | \$0 | \$5,745 | 1.20 |

Other Fund - Subfund No & Title:

Budgetary Program No.: I

Agency Activity Inventory
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Appropriation Period: FY 2008-09

Expected Results:

To have 100% of all public officials meet statutory filing deadlines, & provide full & timely public access to data.

Outcome Measures:

In FY08 after all enforcement matters through December 31, 2007, 100% of filers complied with the disclosure requirements.

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1425 ENFORCEMENT

The Ethics Commission is mandated with the responsibility of enforcing the Ethics Reform Act. This mandate is carried out by ensuring compliance with the laws on financial, campaign, & lobbyist / lobbyist's principal disclosure; regulation of lobbyists & lobbying organizations; & the rules of conduct. The Commission conducts administrative & criminal investigations of violations of the state's ethics laws; & prosecutes violators either criminally or administratively. Sections 8-13-100, et.al. & 2-17-10, et.al.

Statewide Result Area: Strengthen central state government and other governmental services

Strategy: Provide effective and efficient Other Governmental Services which are required by law and/or pertinent to the lives of citizens.

FY 2008-09

| Total | General Funds | Federal Funds | Health / Non-Recurring | CRF | Other Funds | FTEs |
|--------------|----------------------|----------------------|-------------------------------|------------|--------------------|-------------|
| \$148,929 | \$113,088 | \$0 | \$0 | \$0 | \$35,841 | 3.20 |

Other Fund - Subfund No & Title:

3035 - Operating Revenue

Budgetary Program No.: I

Expected Results:

To have a complete & thorough investigation of facts surrounding the alleged violation & presentation of evidence to achieve a just resolution to include civil & criminal penalties, fines & restitution.

Outcome Measures:

In FY08, the Commission resolved 88% of enforcement actions within six months.

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1426 ADMINISTRATION

This function provides executive leadership support, financial services, human resources, public information, customer service, procurement, policy development, & other related administrative services. Section 8-13-300.

Statewide Result Area: Strengthen central state government and other governmental services

Strategy: Administration

FY 2008-09

| Total | General Funds | Federal Funds | Health / Non- Recurring | CRF | Other Funds | FTEs |
|--------------|--------------------------|--------------------------|------------------------------------|------------|------------------------|-------------|
| \$428,228 | \$250,047 | \$0 | \$0 | \$0 | \$178,181 | 3.70 |

Other Fund - Subfund No & Title:

3035 - Operating Revenue

Budgetary Program No.: I

Expected Results:

To provide high quality leadership & infrastructure support for agency in an efficient & effective manner.

Outcome Measures:

Customer Service Surveys are available to all walk in customers at the receptionist's desk. The Commission attempts to evaluate the satisfaction of individuals dealing with the Commission in non-enforcement actions. The results of the completed surveys indicated a maximum degree of satisfaction with the services provided.

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AGENCY TOTALS

State Ethics Commission

| | | | |
|---------------------------|---|------------------------------------|--------------------------|
| TOTAL AGENCY FUNDS | TOTAL GENERAL FUNDS | TOTAL FEDERAL FUNDS | TOTAL OTHER FUNDS |
| \$730,320 | \$504,808 | \$0 | \$225,512 |
| | TOTAL HEALTH/NON-RECURRING FUNDS | TOTAL CAPITAL RESERVE FUNDS | TOTAL FTEs |
| | \$0 | \$0 | 10.00 |